

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR CY First Quarter 2022**

Cagayan de Oro City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bottom-Up Budgeting (BUB) - LGSF	Cagayan de Oro City	14,600,000.00	12/7/2016		97.42%	14,223,386.67		On-going
BUB Implementation of Organic Fertilizer	Cagayan de Oro City	3,570,000.00	11/17/2017		97.17%	3,468,886.00		On-going
DBM Ecopark Development of Old Dumpsite	Cagayan de Oro City	35,063,595.00	7/8/2019		92.94%	32,588,976.30		On-going
	Cagayan de Oro City	23,103,122.00	12/11/2019		72.91%	16,843,680.05		On-going
DBM-LGSF-Assistance to Cities (AM) Batch 12: Proposed Bolonsiri Par	Cagayan de Oro City	25,651,837.00	8/14/2020		0.00%	-		On-going
DBM-LGSF- Other Financial Assistance to LGUs FY 2021 (FA Batch 161	Cagayan de Oro City	6,000,000.00	9/17/2021		0.00%	-		On-going
DBM- Financial Assistance for Typhoon Odette	Cagayan de Oro City	38,610,550.00	12/31/2021		5.49%	2,120,000.00		On-going
Dep't. of Agriculture-Boar Stud Artificial Insemination	Cagayan de Oro City	1,790,000.00	1/15/2018		80.74%	1,445,230.00		On-going
DepEd LCC	Cagayan de Oro City	1,500,000.00	5/17/2017		95.52%	1,432,862.00		On-going
DepEd 2017 School Based Feeding Program	Cagayan de Oro City	1,529,280.00	10/16/2018		89.56%	1,369,553.80		On-going
DILG - Gawad Pamana ng Lahi	Cagayan de Oro City	2,000,000.00	12/29/2011		0.00%	-		On-going
DOE- ER 1-94- Development & Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/ or	Cagayan de Oro City	13,835.26	3/29/2022		0.00%	-		On-going
	Cagayan de Oro City	1,988.50	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	16,623.76	3/2/2021		0.00%	-		On-going
	Cagayan de Oro City	21,630.42	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	315,921.38	9/30/2020		0.00%	-		On-going
	Cagayan de Oro City	186,704.70	8/12/2020		0.00%	-		On-going
	Cagayan de Oro City	891,756.78	9/8/2020		98.46%	878,064.12		On-going
DOH - Health Equity and Response Tool	Cagayan de Oro City	500,000.00	1/16/2011		17.50%	87,493.93		On-going
DOH - Maternal Neonatal & Child Health Nutrition	Cagayan de Oro City	331,795.00	7/18/2011		85.45%	283,533.82		On-going
DOH - Citywide Investment Plan for Health (CIPH)	Cagayan de Oro City	2,313,702.00	10/4/2021		15.08%	348,994.28		On-going
DOH - TB-DOTS	Cagayan de Oro City	1,000,000.00	11/5/2019		99.74%	997,392.86		On-going
	Cagayan de Oro City	988,650.03	12/31/2018		84.03%	830,729.63		On-going
DOH-Assistance for Indigent Patients (MAIP)	Cagayan de Oro City	7,945,500.00	3/28/2022		0.00%	-		On-going
	Cagayan de Oro City	2,500,000.00	3/8/2022		0.00%	-		On-going
	Cagayan de Oro City	2,945,500.00	1/3/2022		0.00%	-		On-going
	Cagayan de Oro City	1,979,850.00	10/20/2021		0.00%	-		On-going
	Cagayan de Oro City	6,262,000.00	8/23/2021		0.00%	-		On-going
	Cagayan de Oro City	2,970,000.00	6/18/2021		0.00%	-		On-going
	Cagayan de Oro City	1,583,850.00	5/18/2021		11.93%	188,904.15		On-going
DOH- Special Risk Allowance and Active Hazard Duty Pay (AHDP)	Cagayan de Oro City	25,781,568.33	9/27/2021		91.73%	23,648,705.57		On-going
DOST- Establishment of a Silkworm Rearing	Cagayan de Oro City	268,350.00	10/15/2019		81.32%	218,217.00		On-going
DOST-UseforSilk: Utilization of Sericulture Farming in Sitio Buracan, B	Cagayan de Oro City	242,150.00	3/25/2022		0.00%	-		On-going

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DPWH- FRIMP-CDOR: Informal Settler Families (ISF)	Cagayan de Oro City	105,086,259.72	3/17/2021		41.23%	43,322,070.27		On-going
DPWH- FRIMP-CDOR: Formal Settler Families (FSF) and Others	Cagayan de Oro City	170,000,000.00	1/7/2021		86.30%	146,712,750.51		On-going
DSWD- Cash Incentive for Level 2 Accreditation of Senior Citizen Cent	Cagayan de Oro City	30,000.00	6/21/2021		0.00%	-		On-going
DTI - Integrated Mktg. Assistance for MSMEs	Cagayan de Oro City	4,000,000.00	10/30/2018		76.44%	3,057,481.50		On-going
Environmental Management Bureau	Cagayan de Oro City	6,000,000.00	8/19/2019		57.28%	3,436,733.84		On-going
	Cagayan de Oro City	475,000.00	3/27/2018		0.00%	-		On-going
SARO # G-11-02105	Cagayan de Oro City	50,000,000.00	12/19/2011		69.45%	34,723,659.23		On-going
SARO-BMD-D-15-0023302	Cagayan de Oro City	4,150,000.00	1/27/2016		85.54%	3,550,000.00		On-going
Sen. Pimentel Donation to Flood Victims	Cagayan de Oro City	200,000.00	1/19/2017		0.00%	-		On-going
<b>TOTAL</b>		<b>552,421,019.88</b>				<b>335,777,305.53</b>		

We hereby certify that we reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**ATTY. BEDA JOY B. ELOT, CPA, MM**  
City Accountant

**OSCAR S. MORENO**  
City Mayor